

**CERTIFICATE**

To the Clerk of McPherson County, State of Kansas  
We, the undersigned, officers of  
**Fire District # 9**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		Page No.	2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	19-3610 8	5	260,000	231,728	
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals	xxxxxxxxxx		260,000	231,728	
Budget Summary		7			
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No	County Clerk's Use Only	
				Nov. 1, 2019 Total Assessed Valuation	

Assisted by:

\_\_\_\_\_

Address:

\_\_\_\_\_

Email:

\_\_\_\_\_

Attest: *8-25*, 2019

*Hollie O'Malley*  
County Clerk

*Gray Oden*  
*Robert P. ...*  
*Wayne ...*  
Governing Body

CPA Summary

\_\_\_\_\_

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 240,589
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 240,589

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+	246,561	
5. Increase in personal property for 2019:			
5a. Personal property 2019	+	1,719,665	
5b. Personal property 2018	-	1,741,954	
5c. Increase in personal property (5a minus 5b)	+	0	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:		73,282	
7. Total valuation adjustment (sum of 4, 5c, 6)		319,843	
8. Total estimated valuation July, 1, 2019		24,301,790	
9. Total valuation less valuation adjustment (8 minus 7)		23,981,947	
10. Factor for increase (7 divided by 9)		0.01334	
11. Amount of increase (10 times 3)	+	\$ 3,209	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 243,798	
13. Debt service levy in this 2020 budget		0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		243,798	
15. Consumer Price Index for all urban consumers for calendar year 2018		0.025	
16. Consumer Price Index adjustment (3 times 15)		\$ 6,015	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 249,813	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District # 9  
McPherson County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	240,589	20,269	554	522	2,051	175
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	240,589	20,269	554	522	2,051	175

County Treas Motor Vehicle Estimate

20,269

County Treas Recreational Vehicle Estimate

554

County Treas 16/20M Vehicle Estimate

522

County Treas Commercial Vehicle Tax Estimate

2,051

County Treas Watercraft Tax Estimate

175

MVT Factor 0.08425

RVT Factor 0.00230

16/20M Factor 0.00217

Comm Veh Factor 0.00852

Watercraft Factor 0.00073







# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2020

The governing body of  
**Fire District # 9**  
McPherson County

will meet on August 5, 2019 at 9:30 A.M. at 5th Floor Commission Room, 122 West Marlin, McPherson for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Administration Office, County Courthouse, McPherson, KS and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	251,318	10.238	260,750	10.319	260,000	231,728	9.535
Debt Service							
Non-Budgeted Funds	12,000						
Totals	263,318	10.238	260,750	10.319	260,000	231,728	9.535
Less: Transfers	0		0		0		
Net Expenditures	263,318		260,750		260,000		
Total Tax Levied	229,943		240,589		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	22,459,205		23,316,259		24,301,790		

### Outstanding Indebtedness,

	2017	2018	2019
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Wayne Williams  
Board Member

# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF MCPHERSON  
ss, Terry Herl

Being first duly sworn, deposes and says: That he  
the Regional Distribution Manager for the

## The McPherson Sentinel

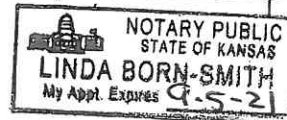
A daily newspaper printed in the State of Kansas,  
published in and of general circulation in McPherson  
County, Kansas, and that said newspaper is not a  
trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly  
times a year, and has been so published continuously  
and uninterruptedly in said county and state for a  
period of more than five years prior to the first  
publication of said notice; and has been admitted to  
the post office of McPherson, Kansas in said County  
as second class matter.

That the attached notice is a true copy thereof and  
was published in the regular and entire issue of said  
newspaper for: 1 insertions, the first  
publication being, July 23, 2019, subsequent  
publications being made on the following dates:

Signature: Terry Herl  
Regional Distribution Manager

Subscribed and sworn to, before me, on the 23  
day of July, 2019.



Linda Born-Smith Linda Born-Smith  
Notary Public

My commission expires: September 05, 2021

Total Amount of Publication: \$ 94.50

Description: McPherson County Fire  
Notice of Hearing - 2020 Budget

### Notice of Hearing -- 2020 Budget

The governing body of McPherson County, Kansas will meet on August 5, 2019 at 9:30 A.M., at 122 West Marlin, 5th Floor, McPherson, KS. McPherson, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the County Administrator's Office, McPherson County Courthouse, McPherson, Kansas and will be available at this hearing.

### BUDGET SUMMARY

The Expenditures and the Amount of 2019 Tax to be Levied (as shown below) establish the maximum limits of the 2020 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to change depending on final assessed valuation.

FIRE DISTRICTS Fund	2018		2019		PROPOSED BUDGET 2020		
	Actual Expenditures	Actual Tax Rate*	Budget or Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2019 Tax to be Levied	Est. Tax Rate*
Fire Districts:							
#1 General	124,489	6.252	125,500	5.974	142,500	124,504	6.750
#1 Ambulance	152	4.512	151,500	5.007	160,000	73,577	3.989
#1 Fire - Special Equipment	0	xx		xx	xx	xx	xx
#1 Ambulance - Capital Eq.	0	xx		xx	xx	xx	xx
#2 General	90,500	3.477	90,500	2.777	153,950	107,427	4.069
#2 Ambulance	117,109	2.443	129,000	2.958	130,000	86,645	3.282
#2 Fire - Special Equipment	0	xx		xx	xx	xx	xx
#2 Ambulance - Special Eq.	0	xx		xx	xx	xx	xx
#3 General	169,580	4.730	181,580	4.726	194,520	191,010	4.726
#3 Fire - Special Equipment	0	xx		xx	xx	xx	xx
#4 General	59,041	6.193	60,700	6.131	59,000	56,440	6.124
#4 Sp. Equipment	5,000	xx		xx	xx	xx	xx
#5 General	192,051	4.074	201,500	4.066	210,200	189,629	4.062
#5 Fire - Special Equipment	0	xx		xx	xx	xx	xx
#6 General	81,500	10.041	87,700	8.089	89,000	70,187	10.105
#6 Sp. Equipment	57,106	xx		xx	xx	xx	xx
#7 General	252,607	4.483	301,200	3.978	302,500	182,442	5.044
#7 Sp. Equipment	0	xx		xx	xx	xx	xx
#8 General	98,136	4.851	103,000	5.228	113,300	94,038	5.303
#8 Sp. Equipment	0	xx		xx	xx	xx	xx
#9 General	251,318	10.238	260,750	10.319	260,000	231,728	9.535
#9 Sp. Equipment	12,000	xx		xx	xx	xx	xx
#10 General	20,282	3.839	22,100	3.503	2,350	22,546	4.256

\* Tax Rates are expressed in mills.

Hollie D. Melroy

County Clerk

The McPherson Sentinel July 23, 2019.

MC151598